

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2012/13

Appendix 1

	SUBJECT	O&S FOCUS	REPORT FROM
Wednesday 31 st October 14.00	Welfare reform Member Briefing for all members, to be held in the Council Chamber from 2pm to 4pm	Information	
Monday 19 th November 10.00	Revenue Budget Monitoring 2012/13 Month 5 Annual Performance Report 2011/12 Procurement Update		HF
End of November (date and venue to be determined)	Capital programme briefing	Information and contribution	
Thursday 13 th December 10.00	Q2 performance reporting Revenue Budget Monitoring 2012/13 and Capital Programme 2012/13 Month 6 Strategic Assessment of risks and Challenges (SARC) mid year report Improvement Priorities mid year report	Monitoring and development	MEM HF CE/PPPM CE/PPPM
Thursday 17 th January 2013 10.00	Revenue Budget Monitoring 2012/13 Month 7	Monitoring and development	HF

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21 st – 28 th January 2013	Tuesday 22nd January PM Housing (GF and HRA) Thursday 24th January AM Environment Friday 25th January AM Lifelong Learning Monday 28th January AM Social & Healthcare Monday 28th January PM Corporate Resources (for central and Corporate Services budgets) Thursday 31st January AM Corporate Resources capital and 'mop up' meeting		CE/HF/MEM
Thursday 14 th February 2013 10.00	Revenue Budget Monitoring 2012/13 Month 8 Annual Improvement Report 2012 by the Auditor General for Wales	Monitoring and development	HF CE/PPPM
Thursday 14 th March 2013 10.00	Q3 performance reporting Revenue Budget Monitoring 2012/13 Month 9 Capital Programme 2012/13 Month 9	Monitoring and development	MEM HF
Thursday 18 th April 2013 10.00	Revenue Budget Monitoring 2012/13 Month 10	Monitoring and development	HF

Items to be scheduled as they become available

People Strategy, Asset Strategy, Customer Services Strategy, IT Strategy, the Compact, Procurement, Flintshire Futures.

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Key to officer acronyms:

CE	Chief Executive,
DE	Director of Environment,
HF	Head of Finance,
HLD	Head of Legal & Democratic Services,
HICT	Head of ICT & Customer Services,
HHROD	Head of H& & OD,
CFM	Corporate Finance Manager,
PPPM	Policy Performance & Partnerships Manager
MEM	Member Engagement Manager